

Staff Report

TO: Board of Directors

FROM: Gabe Aronow PE, Director of Engineering

DATE: September 23, 2026

SUBJECT: Budget Amendment for E. George to Lake Wildwood
Pipeline Extension Pipeline (#C0013) (Consent)

ENGINEERING

RECOMMENDATION:

Adopt a Resolution to approve an Amendment to the FY2026 Capital Improvement Budget to increase the 2026 Project Budget for the E. George to Lake Wildwood Pipeline Extension Project (#C0013) and reduce the FY2026 Budget for the Scotts Flat Spillway Repair Project (#C0001).

BACKGROUND:

Lake Wildwood, Penn Valley, and nearby regions are currently served by the Lake Wildwood Treatment Plant (WTP), the sole source of drinking water for this area. The WTP is near the end of its useful life. To continue serving potable water to the area, the WTP must be replaced with a new plant or the area must be connected to the E. George WTP via a pipeline extension. The current 2026 capital funding was intended to support ongoing maintenance and the development of the pipeline alternative.

At a 2026 Board workshop on alternative selection for replacing the Lake Wildwood WTP, the Board directed staff to move forward with developing the pipeline project within a year (2027) to solicit bids and determine the actual cost of this alternative. Significant progress has been made this year on identifying and negotiating pipeline easements and pressure reducing station sites. Some acquisitions have been completed, and others are nearing closure. Additionally, in 2026, the District was required to complete a significant repair to the treatment plant's gearbox to keep it operational until the pipeline extension is completed. The easement purchases and gearbox maintenance used most of the 2026 project budget.

The 2026 project budget status is as presented below:

Budget Item.	Amount	Description
1	\$38,455.00	Existing easement and site acquisitions
2	\$8,800.00	Aerial survey support (Millenium)
3	\$30,000.00	Drafting and design staffing support (CADWorks)
4	\$164,786.87	Treatment Plant Gear Box (MarTech Mechanical Analysis & Repair)
Subtotal Encumbered to Date	\$242,041.87	
2026 Budget	\$250,000.00	
Unencumbered Budget	\$7,958.13	

The remaining easements and pressure-reducing station sites to be purchased in 2026 are estimated at approximately \$88,000.

BUDGETARY IMPACT:

The 2026 Budget for the E. George to Lake Wildwood Pipeline Extension Project (#C0013) was approved for \$250,000. The requested budget increase is \$80,000. The total budget will be \$330,000.

The Scotts Flat Spillway Repair Project (#C0001) was approved for \$386,308 for the 2026 Capital Construction Budget. This project scope has changed, and the project construction will not be completed in 2026. Staff requests that \$80,000 be reallocated to the E. George to Lake Wildwood Pipeline Extension Project (#C0013).

This request results in a net zero amendment to the 2026 Capital Budget.

GA

Attachments: (1)

- Resolution No. 2026-35 – Approval of 2026 Fund 15 Water Capital Budget Amendment, Transfer of Funds from Project #C0001 to Project #C0013



RESOLUTION NO. 2026-35
OF THE BOARD OF DIRECTORS OF THE NEVADA IRRIGATION DISTRICT

**BUDGET AMENDMENT APPROVAL
TO THE E. GEORGE TO LAKE WILDWOOD PIPELINE EXTENSION PROJECT
(#C0013) FROM THE SCOTTS FLAT SPILLWAY REPAIR PROJECT (#C0001)**

WHEREAS, the Nevada Irrigation District (District) budget for the 2026 fiscal year reflects resources to meet the essential needs of the District and the District's customers; and

WHEREAS, the Board of Directors adopted the 2026 Annual Budget on November 12, 2025; and

WHEREAS, funding for the E. George to Lake Wildwood Pipeline Extension Project (#C0013) is insufficient to continue to advance the project, and

WHEREAS, funding for the E. George to Lake Wildwood Pipeline Extension Project (#C0013) should come from Fund 15 Water Capital; and

WHEREAS, the Scotts Flat Spillway Repair Project (#C0001) is currently in the adopted Capital Improvement Budget for FY 2026; and

WHEREAS, the scope of the Scotts Flat Spillway Repair Project has changed and will not be completed in FY 2026.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of Nevada Irrigation District:

- 1.** The Board of Directors hereby approves amending the 2026 Annual Budget Fund 15 Capital Improvement Plan by transferring funds between Scotts Flat Spillway Repair Project (#C0001) (deduction of \$80,000) to E. George to Lake Wildwood Pipeline Extension Project (#C0013) (addition of \$80,000).

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PASSED AND ADOPTED by the Board of Directors of the Nevada Irrigation District at a regular meeting held on the 23rd day of September 2026 by the following vote

AYES:	Directors:
NOES:	Directors:
ABSENT:	Directors:
ABSTAINS:	Directors:

President of the Board of Directors

Attest:

Secretary to the Board of Directors