# **NEVADA IRRIGATION DISTRICT Maintenance & Resource Management Committee**

November 12, 2019

#### SPECIAL MEETING MINUTES

Committee Members Present: Chris Bierwagen, Division II

Laura Peters, Division IV

Committee Staff: Remleh Scherzinger, General Manager Members Present: Greg Jones, Assistant General Manager

Jacqueline Longshore, Maintenance Manager

Monica Reyes, Recreation Manager

Neysa King, Environmental Resource Administrator

Kris Stepanian, Board Secretary

### **Public Comment**

None.

# Minutes of October 22, 2019, Regular Meeting

Minutes were approved as submitted.

## 2020 Proposed Recreation Rates

Item was presented by Monica Reyes, Recreation Manager.

As the Recreation Department continues to grow in the number of campgrounds the District operates and maintains, so does the need for increased seasonal staffing, security, campground maintenance, repairs, and improvements. This rate increase approximates a 5% adjustment in Recreation rates and will help to sustain operations and maintenance while building reserves. The rates have also been structured for standardization at all campgrounds. The proposed rates have been rounded for ease of customer transactions.

The attached proposed increase to Recreation rates was reviewed and discussed; a recommendation to approve the rates as submitted was advanced to the Board of Directors.

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	NEVADA IRR					
	2016	2017	2018	2019	2020	
DAY USE FEES:						
SFL, LR, OS & PC						
Day Use	\$8.00	\$10.00	\$11.00	\$12.00	\$13.00	
M-Th 4p-dusk	\$4.00	\$5.00	\$6.00	\$6.00	\$6.00	
Day Use Boat	\$15.00	\$15.00	\$16.00	\$17.00	\$18.00	
M-Th 4p-dusk	\$9.00	\$11.00	\$12.00	\$12.00	\$13.00	
Day Use Kayak/P/B	\$11.00	\$13.00	\$14.00	\$15.00	\$16.00	
M-Th 4p-dusk	\$8.00	\$9.00	\$10.00	\$10.00	\$11.00	
Day Use Walk/Bike-in	\$1.50	\$1.50	\$2.00	\$2.00	\$2.00	
Pets (each)	\$3.00	\$3.00	\$3.00	\$5.00	\$5.00	
SEASON PASS/SLIPS:						
Boat Pass, All Facilities	\$200.00	\$250.00	\$258.00	\$270.00	\$284.00	
Day Use, All Facilities	N/A	\$150.00	\$155.00	\$165.00	\$173.00	
Boat Season Pass	\$200.00	\$200.00	\$206.00	\$215.00	\$226.00	
Day Use Season Pass	\$120.00	\$120.00	\$124.00	\$130.00	\$137.00	
SFL Mooring Buoy 4/15-9/15	\$500.00	\$500.00	\$515.00	\$540.00	\$567.00	
SFL Dry Storage, Monthly Charge	\$50.00	\$60.00	\$62.00	\$65.00	\$68.00	
SFL Camper Daily Buoy Rental	\$10.00	\$15.00	\$16.00	\$20.00	\$21.00	
LR, OS & Pen Daily Slip Rental	\$20.00	\$25.00	\$26.00	\$30.00	\$32.00	
LR, OS & Pen Season Boat Slips	\$525.00	\$600.00	\$618.00	\$775.00	\$814.00	

NEVADA IRRIGATION DISTRICT-RECREATION RATES								
	2016	2017	2018	2019	2020			
CAMPING FEES:								
Non-Camper - RV Dump Fees	\$10.00	\$10.00	\$15.00	\$15.00*	\$15.00*			
Reservation Fee (ea site)	\$9.00	\$9.00	\$10.00	\$10.00*	\$10.00*			
Cancellation/Change Fee	\$25.00	\$25.00	\$25.00	\$25.00*	\$25.00*			
Additional Vehicle	\$10.00	\$10.00	\$11.00	\$12.00	\$13.00			
Boat	\$6.50	\$6.00	\$7.00	\$8.00	\$8.00			
Kayak/Paddle Board (each)	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00			
Pets (each)	\$6.00	\$3.00	\$3.00	\$5.00	\$5.00			
*based on camping standards								
Scotts Flat Sites:								
Lakefront Tent only Site	\$30.00	\$35.00	\$37.00	\$40.00	\$42.00			
Tent only Site	\$25.00	\$30.00	\$31.00	\$35.00	\$37.00			
Lakefront RV/Tent Site	\$35.00	\$40.00	\$41.00	\$45.00	\$47.00			
Standard RV/Tent Site	\$30.00	\$35.00	\$36.00	\$40.00	\$42.00			
Lakefront RV/Tent Double Site	\$70.00	\$80.00	\$82.00	\$90.00	\$94.00			
Standard RV/Tent Double Site	\$60.00	\$70.00	\$72.00	\$80.00	\$84.00			
Lakefront Group Site (4 Sites)	\$140.00	\$160.00	\$164.00	\$180.00	\$189.00			
Standard Group Site (3 Sites)	\$90.00	\$105.00	\$108.00	\$120.00	\$126.00			
Standard Group Site (10 Sites)	\$300.00	\$350.00	\$360.00	\$400.00	\$420.00			
Long Ravine Sites:								
RV Full Hook-up Site	\$39.00	\$45.00	\$46.00	\$50.00	\$53.00			
Electric/Prime Site	\$35.00	\$40.00	\$41.00	\$45.00	\$47.00			
Lakefront Double Site	\$75.00	\$75.00	\$77.00	\$80.00	\$94.00*			

NEVADA IRRIGATION DISTRICT-RECREATION RATES								
	2016	2017	2018	2019	2020			
RV/Tent Standard Site	\$32.00	\$32.00	\$36.00	\$40.00	\$42.00			
Tent only Site	\$29.00	\$32.00	\$33.00	\$35.00	\$37.00			
Rustlers Roost (5)	\$145.00	\$145.00	\$165.00	\$175.00	\$185.00			
Camp Troop (5)	\$145.00	\$145.00	\$165.00	\$175.00	\$185.00			
Grey Fence (5)	\$145.00	\$145.00	\$165.00	\$175.00	\$185.00			
Oak Tree Est (7) needs addit \$30 inc 2020	\$145.00	\$145.00	\$180.00	\$215.00	\$259.00			
*Lakefront Double inc to match all campgrounds								
Orchard Springs Sites:								
RV Full Hook-up Site	\$39.00	\$45.00	\$46.00	\$50.00	\$53.00			
Water View Tent Site	\$35.00	\$37.00	\$38.00	\$40.00	\$42.00			
Standard Tent Site	\$29.00	\$32.00	\$33.00	\$35.00	\$37.00			
Peninsula Sites:								
Cabins	\$55.00	\$55.00	\$57.00	\$60.00	\$63.00			
Martin's Cove (Tent only-4 Sites)	\$175.00	\$185.00	\$191.00	\$200.00	\$188.00			
Bandy's Cove (Tent only-3 Sites)	\$125.00	\$135.00	\$139.00	\$145.00	\$141.00			
Should be charging lakefront tent								
Lakefront RV/Tent Site		\$40.00	\$41.00	\$45.00	\$47.00			
Wooded RV/Tent Site		\$35.00	\$36.00	\$40.00	\$42.00			
Wooded Tent Only site		\$35.00	\$33.00	\$35.00	\$37.00			
Lakefront Double Site	\$75.00	\$80.00	\$82.00	\$90.00	\$94.00			
Wooded Double Site	\$65.00	\$70.00	\$72.00	\$80.00	\$84.00			
Meadow Sites (Tent Only)	\$80.00	\$85.00	\$88.00	\$90.00	\$95.00			

	NEVADA IRRIGATION DISTRICT-RECREATION RATES								
	2016	2017	2018	2019	2020				
	2010	2017	2010	2013	2020				
Jackson Meadows:									
Faucherie Loop 1 & 2 (25)	\$70.00	\$70.00	\$72.00	\$75.00	\$126.00				
Silvertip Group (25)	\$96.00	\$96.00	\$98.00	\$105.00	\$141.00				
Aspen Hill and Ridge (25)	\$96.00	\$96.00	\$98.00	\$105.00	\$126.00				
Aspen Spring Unit (50)	\$175.00	\$175.00	\$180.00	\$190.00	\$252.00				
Slivertip based on lakefront									
Aspen based on wooded RV									
RV Dump Fees			\$15.00	\$20.00	\$20.00				
Combie Docks									
Yearly Dock Fee	\$250.00	\$250.00	\$258.00	\$270.00	\$284.00				