

Metric Comparison					
	NID	Yuba	PCWA	EID	Comments
<b>General</b>					
No. Board Members	5	7	5	5	
Number of Employees	205	90	231	225	
No. Customer Accounts	25,000		40,000	42,353	
Total Operating Revenue	\$55.3 M	\$92.1 M	\$97.4 M	\$68.3 M*	*Includes wastewater revenue and reclaimed water.
Non operating Revenue (includes property tax, grant reimbursements, etc.)	\$15.5 M	\$5.1 M	\$27.4 M	\$25.6 M	
Property Tax Revenue	\$13.75 M	334	\$1.2 M	\$14.5 M	
<b>Total Revenue</b>	<b>\$70.9 M</b>	<b>\$97.2 M</b>	<b>\$124.8 M</b>	<b>\$93.9 M</b>	
Net Pension Liability	\$5.5 M	\$3.2 M	\$506.5 K	\$51.3M	
Net OPEB Liability	\$1.2 M	\$518K	\$3.8 M	\$22.4M	
<b>Water</b>					
Rate Increases	TBD	N/A	Rate Increase Start 1//1/23 (8%, 8%, 7%, 7%, 6%)	2022 Rate increase 5%	
Services	Treated, Raw Power, Recreation	Water, Power, Recreation	Treated, Raw, Power, Recreation	Water, Sewer, Reclaimed, Power, Recreation	
Miles of Canal	475		160	27	
Treatment Plants	6	0	8	5	
Miles of Treated Water Lines	406		600	1,200	
Water Sales Revenue	\$27.8 M	\$57.8 M	\$45.4 M	\$39 M	
Renewal and Replacement Charge (CIP)	N/A	N/A	\$15 M	N/A	
Other Water Revenue			\$1.58 M		
Water Expenditures	\$40.5 M	\$54,772,462	\$62.5 M	\$51.38 M	Includes Depreciation
<b>Hydropower</b>					
Number of Power Houses	7	3	5	1	
Total Megawatts	82.2	417	224	21	
Hydropower Revenue	\$24.8 M	\$80 M	\$35.5 M	\$3.8 M	
Hydropower Operational Expenses	\$12,486,586.00	\$29,923,807	\$28,965,759		EID Combines Power Expenses in Water Fund.
Hydropower Capital	\$4,625,000.00	\$26,923,807	\$18,035,350		EID Combines Power Expenses in Water Fund.
Revenue Per MG Generated	\$302,114.00	\$190,229.00	\$209,826	\$180,952	
Operation Expense Per MW	\$151,904.94	\$71,760	\$129,311		EID Combines Power Expenses in Water Fund.
CIP Expense Per MW	\$56,265.21	\$64,565	\$80,514		EID Combines Power Expenses in Water Fund.
<b>Recreation</b>					
Recreation Revenue	\$1.4 M	\$207.9 K		\$1.5 M	