

Staff Report

for the Engineering Committee Meeting of December 10, 2019

TO: Engineering Committee
FROM: Doug Roderick, PE, Engineering Manager
DATE: December 3, 2019
SUBJECT: Centennial Water Supply Project Update (FATR# 7013)

ENGINEERING

RECOMMENDATION:

Informational item to update the Committee on the status of the Centennial Water Supply Project.

BACKGROUND:

This item is intended to provide the Engineering Committee with the fourth-quarter update on the activity and progress of the Centennial Water Supply Project.

California Environmental Quality Act (CEQA) Draft Environmental Impact Report (DEIR) – Working on AB52 consultation and draft alternatives analysis. Consultants do not have any additional field surveys scheduled at this time.

Design Efforts – Conceptual designs are being considered for potential alternatives that will be part of the DEIR. Currently no new geotechnical investigation or design work is scheduled for the proposed site. There has been no additional work done regarding the proposed bridge and road crossing.

Water Rights – Filed quarterly updates with the State Water Resources Control Board (SWRCB) on September 19, 2019. The next update is due at the end of December. No action is being taken at this time regarding protests. The District will begin engaging discussions with protestors upon release of the DEIR.

Website – There have been no documents added to the website since the last quarterly update.

AB52 Consultation – Continuing tribal consultation with United Auburn Indian Community, Colfax-Todds Valley Consolidated Tribe, and Nevada City Rancheria Nisenan Tribe. There have been no meetings between staff and the tribes since the

October 15th update. Staff is waiting for execution of the non-disclosure agreement with Nevada City Rancheria before releasing the report for their review.

Property Acquisition – All property acquisitions are on hold until further notice.

Meetings – There are no public meetings scheduled at this time.

Future Updates –The next quarterly update will occur at the March 17, 2020, Engineering Committee meeting.

BUDGETARY IMPACT:

Current budget revenues exceeded expenditures by \$28,703 as of December 2, 2019. The breakdown of the expenditures are as follows:

2019	January-September	October - November	Totals
Consulting	\$57,028	\$20,031	\$77,059
Consulting Property	\$7,474	\$0	\$7,474
Property - Purchase	\$0	\$0	\$0
Water Rights Fees	\$0	\$18,240	\$18,240
Staff*	\$8,283	\$715	\$8,998
Legal*	\$384	\$3,480	\$3,864
Total	\$64,502	\$38,271	\$102,773

*NOTE: Staff and legal costs are not included in totals as they are accounted for elsewhere in the budget.

2019	January-September	October - November	Totals
Property – Expenses/(Revenues)	\$(104,241)	\$(27,235)	\$(131,476)

	2014*	2015*	2016*	2017*	2018	2019
Budget	\$1,540,331	\$1,475,000	\$4,500,000	\$3,500,000	\$3,840,000	\$1,775,000
Expenses	\$1,342,436	\$2,124,526	\$4,610,595	\$4,085,599	\$1,967,710	\$0
Under/(Over) Budget	\$197,894	\$(649,526)	\$(110,595)	\$(585,599)	\$1,872,290	\$1,775,000

*Final adjustments after audit.

OVERALL 2014-2019	
Budget	\$16,630,331
Expenses	\$14,102,164
Under/(Over) Budget	\$2,528,167