

# Staff Report

**TO:** Board of Directors

**FROM:** Keane Sommers, P.E., Director of Power Systems  
Phil Nedved, Maintenance Superintendent  
Justin Koster, Supervising Operator

**DATE:** April 10, 2024

**SUBJECT:** Purchase of Replacement Pickup Trucks (Consent)

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## ***HYDROELECTRIC***

### **RECOMMENDATION:**

Approve the purchase of four (4) pickup trucks at a price not to exceed \$240,000.00 from Geweke Ford located in Yuba City and Hoblit Dodge located in Woodland and authorize the General Manager to execute the appropriate documents.

### **BACKGROUND:**

The Hydroelectric 2024 Fund 55 budget includes funding for the replacement of the following vehicles:

Year-Make-Model	NID #	Current Mileage	Estimated Mileage at Replacement
<b>Operations</b>			
2014 Ford F150 4x4 Pickup	H5372	169,857	179,857
2016 Chevy Colorado 4x4 Pickup	H5435	128,375	138,375
<b>Maintenance</b>			
2013 Ford F150 4X4 Pickup	H5359	Vehicle Totaled	
2015 Ford F350 4x4 Pickup	H5406	127,549	137,549

These vehicles have a limited-service life and periodically require replacement. Staff uses these vehicles to respond to hydroelectric emergencies and need to have reliable response vehicles. As part of the annual budgeting process, Hydroelectric consults with the District's Fleet Department to determine which

vehicles are recommended for replacement. Recommendations are typically based on vehicle age, mileage, and repair history.

Staff recommends replacing H5372 and H5435 with Ford F150 4x4 pickup trucks as they meet the NID specifications and are the most cost-effective option. The 2024 Dodge Ram did not meet NID specifications.

Bidder	Vehicle Type	Total Purchase Price per Vehicle
Freeway Toyota of Hanford	2024 Toyota Tundra	\$51,074.63
Winner Chevy	2024 Silverado 1500 4x4 Pickup	\$49,408.00
<b>Geweke Ford</b>	<b>Ford F150 4x4 Pickup</b>	<b>\$47,605.98</b>
Hoblit Dodge	2025 Ram 1500 Quad Cab 4x4	\$44,091.12
National Auto Fleet	No Bid	-

Staff recommends replacing H5359 with a Dodge Ram 1500 4x4 pickup as the most cost-effective option.

Bidder	Vehicle Type	Total Purchase Price per Vehicle
Freeway Toyota of Hanford	2024 Toyota Tundra SR5 Crewmax	\$55,334.34
Winner Chevy	2024 Silverado 1500 Crew Cab 4x4	\$53,347.35
Geweke Ford	2024 Ford F150 Super Cab 4x4	\$52,027.36
<b>Hoblit Dodge</b>	<b>Dodge Ram 1500 4x4 Pickup</b>	<b>\$51,716.50</b>
National Auto Fleet	No Bid	-

Staff recommends replacing H5406 with a Ford F350 4x4 pickup as it meets NID specifications and is the most cost-effective option. The Silverado 3500 Reg Cab did not meet NID specifications.

Bidder	Vehicle Type	Total Purchase Price per Vehicle
Hoblit Dodge	Ford F350 Super Cab 4x4 Pickup	\$94,079.42
Winner Chevy/Lasher	Silverado 3500 Crew Cab 4x4 Pickup	\$93,039.91
<b>Geweke Ford</b>	<b>Ford F350 4x4 Pickup</b>	<b>\$90,377.77</b>
Winner Chevy/Lasher	Silverado 3500 Reg Cab 4x4 Pickup	\$90,343.68
Corning Ford	No Bid	-
Ron Dupratt	No Bid	-
John L Sullivan Chevy	No Bid	-
Maita Chevrolet	No Bid	-
My Roseville Chevy	No Bid	-

**BUDGETARY IMPACT:**

The 2024 Hydroelectric Fund 55 Budget includes \$265,000.00 (3 x \$55,000.00 and 1 x \$100,000.00) for vehicle replacements. The total purchase price of the four pickup trucks above is \$237,306.23 (~\$240,000.00). This results in an overall cost savings of \$25,000.00.

KS

Attachments: (1)

- 2024 CIP Budget Justifications

# Maintenance Truck - Replaces H5359 - 1/2 Ton 4x4

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## Overview

Request Owner	Keane Sommers, Director of Power Systems
Department	55167 Hydro Maintenance
Type	Capital Equipment
Project Number	N/A

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## Description

Purchase a new work truck to replace H5359 which was totaled in a vehicle collision. Make and model will be determined after a comprehensive analysis is completed.

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## Images



## Details

New Purchase or Replacement	Replacement
New or Used Vehicle	New Vehicle
Useful Life	8

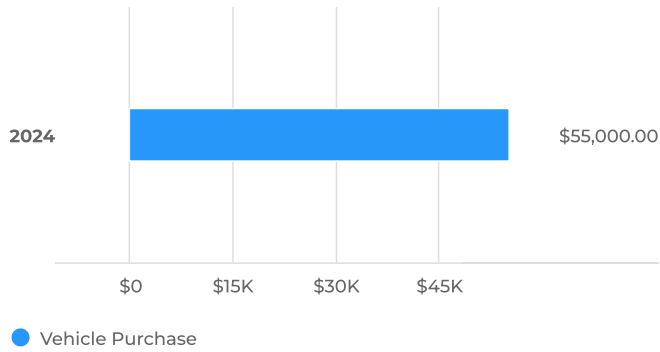
## Capital Cost

FY2024 Budget  
**\$55,000**

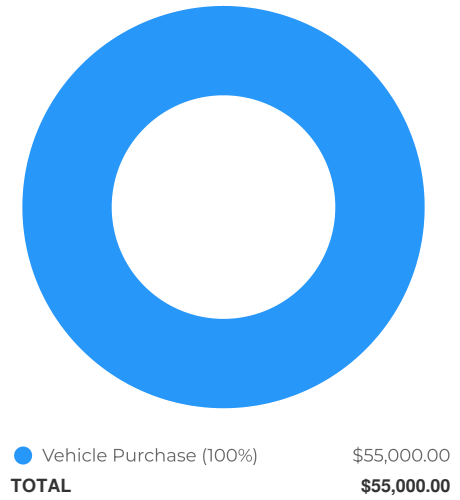
Total Budget (all years)  
**\$55K**

Project Total  
**\$55K**

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	FY2024	Total
Vehicle Purchase	\$55,000	\$55,000
<b>Total</b>	<b>\$55,000</b>	<b>\$55,000</b>

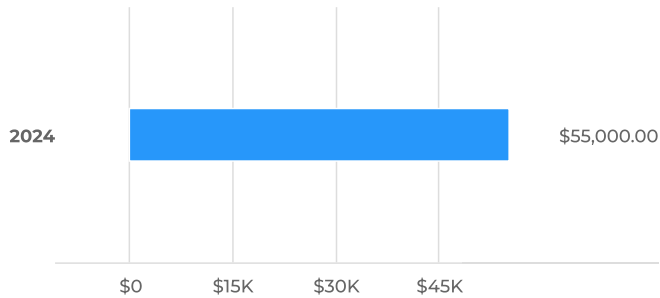
## Funding Sources

FY2024 Budget  
**\$55,000**

Total Budget (all years)  
**\$55K**

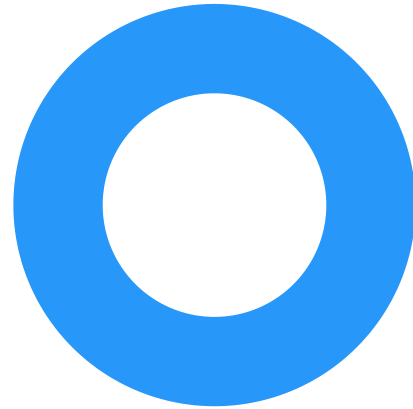
Project Total  
**\$55K**

Funding Sources by Year



● Hydroelectric Capital Fund 55

Funding Sources for Budgeted Years



● Hydroelectric Capital Fund 55 (100%) \$55,000.00  
**TOTAL \$55,000.00**

### Funding Sources Breakdown

Funding Sources	FY2024	Total
Hydroelectric Capital Fund 55	\$55,000	\$55,000
<b>Total</b>	<b>\$55,000</b>	<b>\$55,000</b>

# Operations Truck - Replaces H5435 - 1/2 Ton 4x4

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## Overview

Request Owner	Charlotte Skorlich, Hydro Intern
Department	55161 Hydro Operations
Type	Capital Equipment
Project Number	N/A

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## Description

Purchase a new work truck to replace current vehicle H5435, a 2016 Colorado with 112,972 miles. Make and model will be selected after thorough analysis.

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## Images



H5435

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## Details

New Purchase or Replacement	Replacement
New or Used Vehicle	New Vehicle
Useful Life	8

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## Supplemental Attachments

 [H5435 Scoring Card\(/resource/cleargov-prod/projects/documents/2884a157884f3336e944.pdf\)](/resource/cleargov-prod/projects/documents/2884a157884f3336e944.pdf)

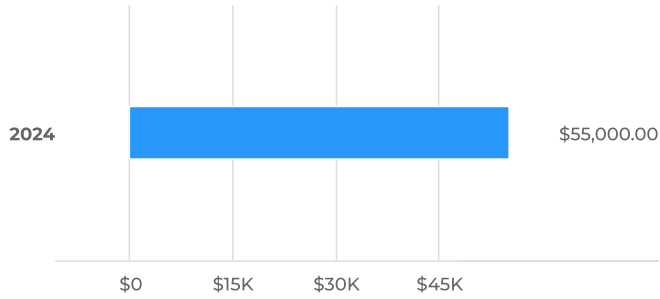
## Capital Cost

FY2024 Budget  
**\$55,000**

Total Budget (all years)  
**\$55K**

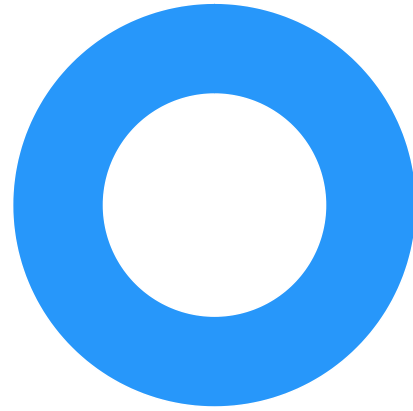
Project Total  
**\$55K**

Capital Cost by Year



● Vehicle Purchase

Capital Cost for Budgeted Years



● Vehicle Purchase (100%) \$55,000.00  
**TOTAL \$55,000.00**

### Capital Cost Breakdown

Capital Cost	FY2024	Total
Vehicle Purchase	\$55,000	\$55,000
<b>Total</b>	<b>\$55,000</b>	<b>\$55,000</b>



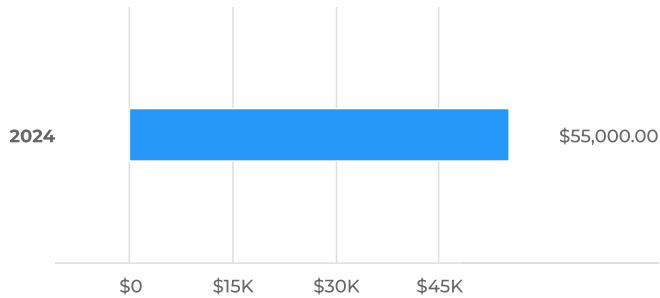
## Funding Sources

FY2024 Budget  
**\$55,000**

Total Budget (all years)  
**\$55K**

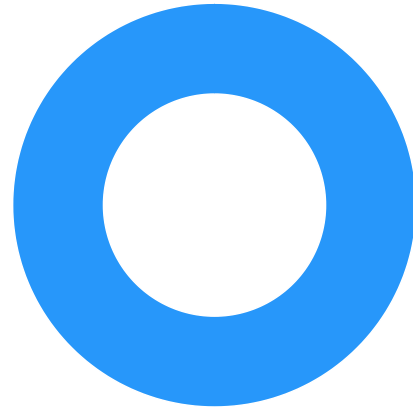
Project Total  
**\$55K**

Funding Sources by Year



● Hydroelectric Capital Fund 55

Funding Sources for Budgeted Years



● Hydroelectric Capital Fund 55 (100%) \$55,000.00  
**TOTAL \$55,000.00**

### Funding Sources Breakdown

Funding Sources	FY2024	Total
Hydroelectric Capital Fund 55	\$55,000	\$55,000
<b>Total</b>	<b>\$55,000</b>	<b>\$55,000</b>

# Operations Truck - Replaces H5372 - 1/2 Ton 4x4

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## Overview

Request Owner	Charlotte Skorlich, Hydro Intern
Department	55161 Hydro Operations
Type	Capital Equipment
Project Number	N/A

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## Description

Purchase a new work truck to replace the current vehicle H5372, a 2014 Ford F150 with 151,778 miles. Make and model will be selected after thorough analysis.

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## Images



H5372

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## Details

New Purchase or Replacement	Replacement
New or Used Vehicle	New Vehicle
Useful Life	8

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## Supplemental Attachments

 [H5372 Scoring Card\(/resource/cleargov-prod/projects/documents/8e437c1b25b31e0f8a95.pdf\)](/resource/cleargov-prod/projects/documents/8e437c1b25b31e0f8a95.pdf)

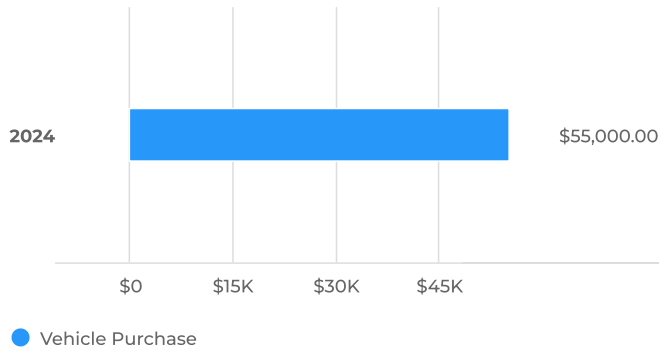
## Capital Cost

FY2024 Budget  
**\$55,000**

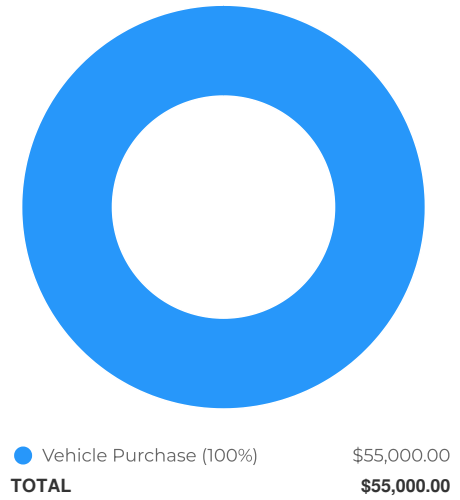
Total Budget (all years)  
**\$55K**

Project Total  
**\$55K**

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	FY2024	Total
Vehicle Purchase	\$55,000	\$55,000
<b>Total</b>	<b>\$55,000</b>	<b>\$55,000</b>

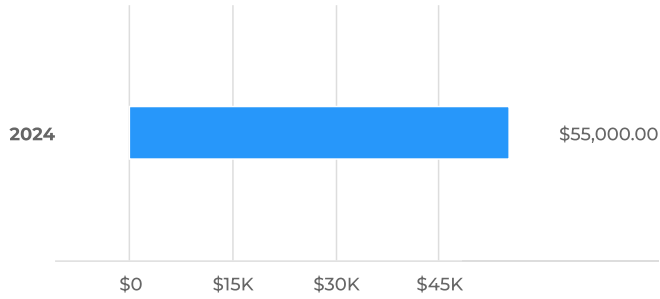
## Funding Sources

FY2024 Budget  
**\$55,000**

Total Budget (all years)  
**\$55K**

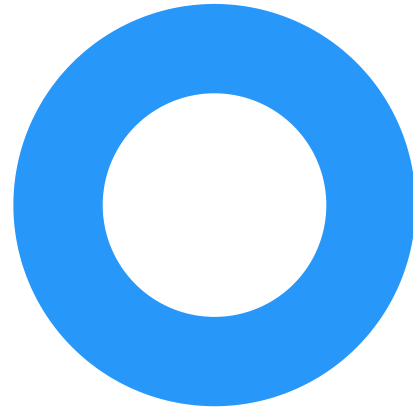
Project Total  
**\$55K**

Funding Sources by Year



● Hydroelectric Capital Fund 55

Funding Sources for Budgeted Years



● Hydroelectric Capital Fund 55 (100%) \$55,000.00  
**TOTAL \$55,000.00**

Funding Sources Breakdown		
Funding Sources	FY2024	Total
Hydroelectric Capital Fund 55	\$55,000	\$55,000
<b>Total</b>	<b>\$55,000</b>	<b>\$55,000</b>

# Maintenance Truck - Replaces H5406 - 3/4 Ton 4x4 with Service Body

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## Overview

Request Owner	Charlotte Skorlich, Hydro Intern
Department	55167 Hydro Maintenance
Type	Capital Equipment
Project Number	N/A

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## Description

Purchase a new work truck to replace the current vehicle H5406, a 2015 Ford F350 4x4 Pickup with 121,885 miles. Make and model will be selected after thorough analysis.

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## Images



H5406

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## Details

New Purchase or Replacement	Replacement
New or Used Vehicle	New Vehicle
Useful Life	8

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## Supplemental Attachments

 [H5406 Scoring Card\(/resource/cleargov-prod/projects/documents/d16185aa9dd57f609ec5.pdf\)](/resource/cleargov-prod/projects/documents/d16185aa9dd57f609ec5.pdf)

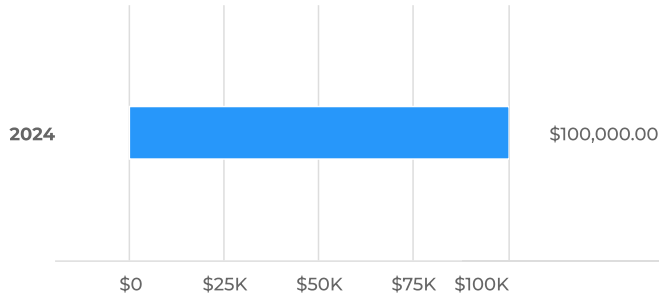
## Capital Cost

FY2024 Budget  
**\$100,000**

Total Budget (all years)  
**\$100K**

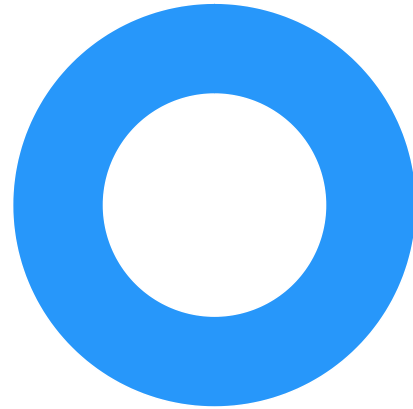
Project Total  
**\$100K**

Capital Cost by Year



● Vehicle Purchase

Capital Cost for Budgeted Years



● Vehicle Purchase (100%) \$100,000.00  
**TOTAL \$100,000.00**

Capital Cost Breakdown		
Capital Cost	FY2024	Total
Vehicle Purchase	\$100,000	\$100,000
<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>

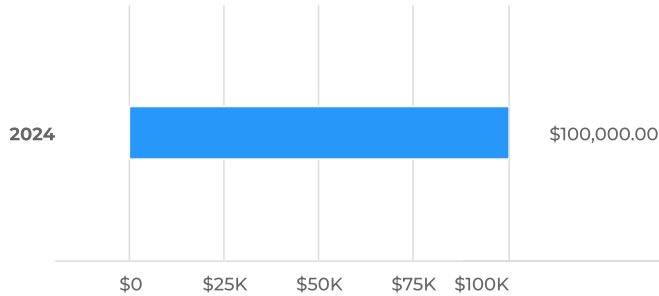
## Funding Sources

FY2024 Budget  
**\$100,000**

Total Budget (all years)  
**\$100K**

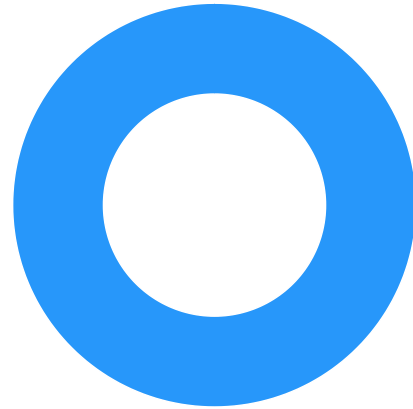
Project Total  
**\$100K**

Funding Sources by Year



● Hydroelectric Capital Fund 55

Funding Sources for Budgeted Years



● Hydroelectric Capital Fund 55 (100%) \$100,000  
**TOTAL \$100,000.00**

Funding Sources Breakdown		
Funding Sources	FY2024	Total
Hydroelectric Capital Fund 55	\$100,000	\$100,000
<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>