

Staff Report

TO: Board of Directors
FROM: Steve L. Prosser, Jr., Director of Maintenance *SP*
DATE: April 24, 2024
SUBJECT: Purchase of a Replacement Chipper (Consent)

MAINTENANCE

RECOMMENDATION:

Approve the purchase of one (1) 2024 Intimidator 12XP Tow-Behind Chipper in the amount of \$75,222.16 from Cal-Line Equipment in Sacramento, California, and authorize the General Manager to execute the appropriate documents.

BACKGROUND:

This purchase is a direct replacement of a 2008 Bandit Brush 65X Chipper (NID Asset #9995) with approximately 1,200 hours of operating time. The existing unit is 16 years old and undersized for the District's needs. It is becoming mechanically unpredictable and can only handle small debris.

This type of equipment is operated year-round and plays a vital role in helping to maintain the District's raw water distribution system, including canal cleaning. This unit is also utilized by the Facilities Maintenance Crew in maintain the many District-owned sites, in terms of landscaping and tree trimming.

The existing unit will be used as a trade-in or surplus.

BUDGETARY IMPACT:

The Purchasing Department solicited a Request for Quotation (RFQ) from three (3) vendors and received the following bids/proposals:

Cal-Line Equipment	Unit Cost	\$61,134.20	Bailey's Inc., Morbar, LLC	Unit Cost	\$59,304.40	Vermeer Non-Responsive Bid
	Feed Winch	4,708.00		Feed Winch	5,683.05	
	Warranty	2,745.00		Warranty	6,675.50	
	2024 Intimidator Model 12XP	\$68,587.20		2024 Morbar Model BVR13	\$71,662.95	
	Tax 8.5%	5,829.96 >\$0.05		Tax 8.5%	6,091.35	
	CARB	805.00		CARB	805.00	
	DMV	Included		DMV	625.00	
Delivery	Included	Delivery	5,000.00			
	\$75,222.16		\$84,184.30			

FISCAL IMPACT:

The 2024 Maintenance Fund 15 Budget includes \$85,000.00 for this equipment replacement. The total purchase price of the 2024 Intimidator 12XP Chipper from Cal-Line Equipment is \$75,222.16. This results in an overall cost savings of \$9,777.84.

SLP/jjv

Attachments: None