

Staff Report

for the Engineering Committee Meeting of March 10, 2020

TO: Engineering Committee
FROM: Doug Roderick, PE, Engineering Manager
DATE: March 3, 2020
SUBJECT: Centennial Water Supply Project Update (FATR# 7013)

ENGINEERING

RECOMMENDATION:

Informational item to provide the Committee with the status of the Centennial Water Supply Project.

BACKGROUND:

This item is intended to provide the Engineering Committee with the first-quarter update on the activity and progress of the Centennial Water Supply Project.

California Environmental Quality Act (CEQA) Draft Environmental Impact Report (DEIR) – Working on AB52 consultation and draft alternatives analysis.

Design Efforts – Conceptual designs being considered for potential alternatives that will be part of the DEIR.

Water Rights – Filed quarterly updates with State Water Resources Control Board (SWRCB) on December 20, 2019. Next update is due at the end of March. At this time, no action is being taken regarding protests. Will begin engaging discussions with protestors upon release of the DEIR.

Website – Several draft documents were removed from the website and replaced with the final documents since the last quarterly update.

AB52 Consultation – Continuing tribal consultation with United Auburn Indian Community, Colfax-Todds Valley Consolidated Tribe and Nevada City Rancheria Nisenan Tribe. Staff met with Nevada City Rancheria on January 23, 2020 to discuss what was in the cultural resources report and give them a copy for their review.

Property Acquisition – All property acquisitions have been placed on hold until further notice.

Meetings – No public meetings are scheduled at this time.

Future Updates –The next quarterly update will occur at the June 9, 2020 Engineering Committee meeting.

BUDGETARY IMPACT:

Current budget expenditures of \$32,299 as of February 28, 2020. The breakdown of the expenditures are as follows:

2020	January-February	Totals
Consulting	\$39,369	\$39,369
Consulting Property	\$0	\$0
Property - Purchase	\$0	\$0
Water Rights Fees	\$0	\$0
Staff*	\$1,567	\$1,567
Legal*	\$0	\$0
Total	\$39,369	\$39,369

*Staff and legal costs are not included in totals as they are accounted for elsewhere in the budget.

2020	January-February	Totals
Property – Expenses	\$13,077	\$13,077
Property – (Revenue)	\$(20,147)	\$(20,147)
Total	\$(7,070)	\$(7,070)

	2014*	2015*	2016*	2017*	2018*
Budget	\$1,540,331	\$1,475,000	\$4,500,000	\$3,500,000	\$3,840,000
Expenses	\$1,342,436	\$2,124,526	\$4,610,595	\$4,085,599	\$1,967,710
Under/(Over) Budget	\$197,895	\$(649,526)	\$(110,595)	\$(585,599)	\$1,872,290

*Final adjustments after audits.

	2019	2020	OVERALL 2014-2020
Budget	\$1,775,000	\$500,000	\$17,130,331
Expenses	\$(34,955)	\$32,299	\$14,128,210
Under/(Over) Budget	\$1,809,955	\$467,701	\$3,002,121

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