

# Staff Report

for the Board of Directors Meeting of March 27, 2019

**TO:** Board of Directors

**FROM:** Jacqueline Longshore, Maintenance Manager

**DATE:** March 20, 2019

**SUBJECT:** Purchase of Crane Truck and Service Utility Truck

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## ***MAINTENANCE***

### **RECOMMENDATION:**

Approve the purchases of a Kenworth T880 with Manitex 3071 boom truck crane from NorCal Kenworth in the amount of \$323,916.27 and a 2019 F550 with Scelzi service body from Ron DuPratt Ford in the amount of \$109,949.12, approve budget amendment to the 2019 Maintenance Budget, and authorize the General Manager to execute the necessary documents.

### **BACKGROUND:**

The Maintenance Department has budgeted for a new crane truck in 2019 to replace two District owned crane trucks (1998 Peterbilt and 2001 Kenworth) that are nearing the upgrade due dates set by the California Air Resources Board (CARB) to comply with regulatory clean air standards. Based on the CARB upgrade schedule, the District's 1998 Peterbilt is due for replaced by January 1, 2020 and the 2001 Kenworth by January 1, 2021.

Purchase of a new crane truck will support District efforts to comply with regulatory clean air standards, and continue immediate availability of a vital piece of equipment used in maintenance and repair of District facilities. Purchase of a new crane truck will also support efforts to maximize auction values returned to the District, by auctioning the 1998 Peterbilt and 2001 Kenworth before the CARB upgrade schedule due dates.

A Request for Quotation (RFQ) was developed and sent to suppliers for a quotation. Three quotations were received by February 28, 2019. A summary of the quotations is shown in the table below.

| <b>Vendor Name</b>                  | <b>Total Bid</b>    |
|-------------------------------------|---------------------|
| Bigge Crane and Rigging             | No Bid              |
| Coastline Equipment Crane Division  | \$345,780.00        |
| Western Pacific Crane and Equipment | \$372,912.08        |
| MAXIM Crane Works (Coast Crane)     | No Bid              |
| <b>NorCal Kenworth</b>              | <b>\$323,916.27</b> |

Staff reviewed the quotation for accuracy and recommends awarding the contract to NorCal Kenworth in the amount of \$323,916.27 for the purchase of a Kenworth T880 with Manitex 3071 boom truck crane.

In addition, the Maintenance Department budgeted for a new a 2019 F550 with service utility bed. A new F550 with service utility bed will improve effectiveness and efficiency of the Placer Crew in the repair and maintenance of District treated water services through enhanced safety, carrying and storing of the necessary tools, equipment, pipe, fittings and materials for work. Upon purchase and receipt of a new F550 with service utility bed, the 2008 F550 will be sent to auction in effort to maximize a return to the District.

A Request for Quotation was sent to suppliers. Three quotations were received by March 1, 2019. A summary of the quotations is shown in the following table.

| <b>Vendor Name</b>      | <b>Total Bid</b>    |
|-------------------------|---------------------|
| <b>Ron DuPratt Ford</b> | <b>\$109,949.12</b> |
| Gweke Ford              | \$112,472.50        |
| Corning Ford            | \$113,991.12        |

Staff reviewed the quotation for accuracy and recommends awarding the contract to Ron DuPratt Ford in the amount of \$109,949.12 for the purchase of a 2019 F550 with Scelzi service body.

Purchase of the Kenworth T880 with Manitex 3071 boom truck crane and 2019 F550 with Scelzi service body supports Goal No.1 of the District's Strategic Plan as the purchase of these vehicles serve to maintain the health of the District through proactive management of its physical, financial, and human resources.

**BUDGETARY IMPACT:**

No impact to reserves. The 2019 Maintenance Budget includes \$325,000 in 10191-52904 for purchase of the crane truck. The 2019 Maintenance Budget includes \$95,644 in 10191-52902 for the purchase of the 2019 F550 with service utility bed, and with a budget transfer of \$16,000 from 10195-52904 (Equipment Purchase) to 10191-52902 (Vehicle Purchase), a total of \$111,644 would be available in 10191-52902 for the purchase of a 2019 F550 with Scelzi service body. Upon approval of this item, the balance in 10191-52902 will be \$1,694 and the balance in 10195-52904 will be \$7,114.

Attachments: (1)  
Budget Amendment Request



**NEVADA IRRIGATION DISTRICT  
BUDGET AMENDMENT REQUEST**

Request Number

Req. No BA 2019 - 104

Date: 3/20/2019  
 To: Remleh Scherzinger, General Manager  
 From: Jacqueline Longshore, Maintenance Manager

Initial   *JS*  

**Budget Transfer: Enter Operating/Capital Expenditure or Revenue line items.**

| Department            | Object / Account          | Increase/(Decrease) |
|-----------------------|---------------------------|---------------------|
| 10191 Maintenance     | 52902 Vehicle Purchases   | \$ 16,000.00        |
| 10195 Shop Operations | 52904 Equipment Purchases | \$ (16,000.00)      |
|                       |                           |                     |
|                       |                           |                     |
|                       |                           |                     |
|                       |                           |                     |
|                       |                           |                     |
|                       |                           |                     |

**Budget Increase: Enter Operating/Capital Expenditure or Revenue line items.**

| Department | Object / Account | Increase/(Decrease) |
|------------|------------------|---------------------|
|            |                  |                     |
|            |                  |                     |
|            |                  |                     |
|            |                  |                     |
|            |                  |                     |

| Division Fund | Funding Account | Increase/(Decrease) |
|---------------|-----------------|---------------------|
|               |                 |                     |
|               |                 |                     |

**Explanation: Enter narrative explaining reason for amendment.**

Increase vehicle purchases for purchase of 2019 F550 service utility from equipment maintenance budget. There is \$0 impact to reserves.

**APPROVALS:**

|            | <u>Date</u> | <u>Signature</u> | <u>AGM/FM Initials</u> | <u>Approved/Denied</u> |
|------------|-------------|------------------|------------------------|------------------------|
| Level I:   |             |                  |                        |                        |
| Level II:  |             |                  |                        |                        |
| Level III: |             |                  |                        |                        |