

# Staff Report

for the Regular Meeting of the Board of Directors, April 22, 2020

**TO:** Board of Directors

**FROM:** Doug Roderick, P.E., Engineering Manager

**DATE:** April 16, 2020

**SUBJECT:** Table Meadow District Financed Waterline Extension Phase II  
(FATR #2180)

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***ENGINEERING***

**RECOMMENDATION:**

Award a construction contract with Teichert Construction in the amount of \$1,013,368 and authorize the General Manager to execute the appropriate documents.

**BACKGROUND:**

The Table Meadow District Financed Waterline Extension (DFWLE) Phase II consists of installation of 6,232 feet of 8-inch ductile iron pipe within the Lake of Pines Ranchos subdivision. This project is a continuation of the pipeline that was installed as part of the Table Meadow DFWLE in 2017.

The Board approved this project and encumbered the funds on August 14, 2019 and approved the 22 funding agreements on February 26, 2020.

The plans and specifications were sent out to 11 contractors on March 16, 2020. On April 15, 2020 the District received quotes from 5 contractors. The submitted quotes are listed below:

<b>Contractor</b>	<b>Quote</b>
C&D Contractors, Inc.	\$1,083,440
McGuire and Hester	\$1,177,546
Steve P. Rados, Inc.	\$1,130,100
Teichert Construction	\$1,013,368
Hansen Bros Enterprises	\$1,221,850
Engineer's Estimate	\$1,122,515

All construction management and inspection will be performed by District staff. It is the recommendation of staff to award a construction contract with Teichert Construction in the amount of \$1,013,368.

This item is in alignment with Goal Numbers 1 and 4 of the District's Strategic Plan by the proactive management of our financial resources and by the integration of proven practices and technologies to enhance reliability and quality of our water supply.

**BUDGETARY IMPACT:**

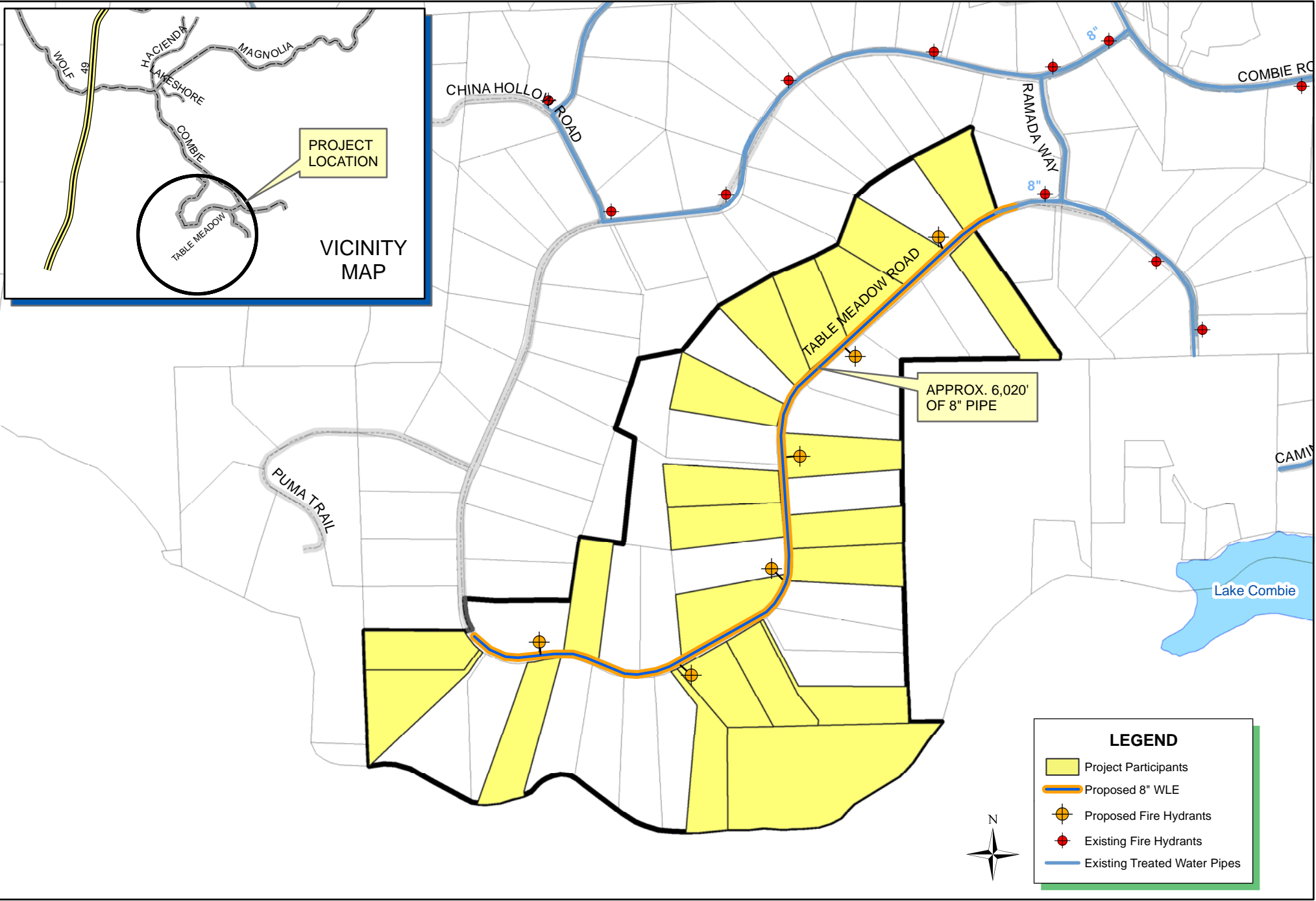
On August 14, 2019 the Board encumbered \$1,192,635 for the project, of which \$70,120 were for administrative costs and \$1,122,515 was for construction. To date, \$18,558 has been spent on administrative costs (engineering, drafting and survey). After this commitment, there will be \$109,147 remaining in Account #10151-52912-2180.

**ATTACHMENTS: (1)**

General Vicinity Map

DR

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**LEGEND**

- Project Participants
- Proposed 8" WLE
- + Proposed Fire Hydrants
- Existing Fire Hydrants
- Existing Treated Water Pipes

