

Staff Report

TO: Board of Directors

FROM: Steve L. Prosser, Jr., Director of Maintenance

DATE: August 26, 2026

SUBJECT: Purchase of New, Replacement 1/2-ton Pickup Trucks with Extra Cabs (Consent)

MAINTENANCE

RECOMMENDATION:

Approve the purchase of three (3) 2026 Ford F-150 XL Super Cab (1/2 rear doors) 4x4 pickup trucks from Geweke Ford in Yuba City, California, and authorize the General Manager to execute the appropriate documents.

BACKGROUND:

If approved, the Ford F-150 pickup trucks will replace the following vehicles, two of which will be rotated to the District pool or Recreation:

Year-Make-Model	NID #	Current Mileage (Jul/Aug)	Estimated Mileage at Replacement
2017 Toyota Tundra 4x4 Pickup	H5446	165,000	175,000
2019 Dodge 1500 4x4 Pickup	H5469	141,800	148,000
2019 Dodge 1500 4x4 Pickup	H5470	119,700*	119,700*
* Truck has bad engine. Cost to replace exceeds value of truck.			

These vehicles have a limited service-life and periodically require replacement. The District's Fleet Department evaluates and determines which vehicles are recommended for replacement. These recommendations are based on vehicle age, mileage, service duty and repair costs.

These specific trucks are utilized by the Hydroelectric Department's Operations Division. All vehicles are driven daily and average over 15,000 miles per year. Due to the rough terrain across which they are driven, reliable vehicles are essential.

BUDGETARY IMPACT:

The Purchasing Department solicited a Request for Quotation (RFQ) from seven (7) dealers/vendors, the results of which follow:

Bidder	Vehicle Type	Purchase Price per Vehicle	Meets Delivery Deadline
Geweke Ford	2026 Ford F-150 XL Super Cab (1/2 rear doors) 4x4	\$45,562.03	Yes
Future Ford Lincoln Roseville	2026 Ford F-150 XL Super Cab (1/2 rear doors) 4x4	\$47,795.06 (or \$51,645.06 with optional warranty added)	Yes
Future Chevrolet	Non-Responsive Bid (Chevy Silverado 1500 not available until Summer 2027)	--	--
Freeway Toyota of Hanford	Non-Responsive Bid	--	--
Hoblit Chrysler Jeep Dodge Ram	Non-Responsive Bid	--	--
Knight of Elk Grove (Chrysler Jeep Dodge Ram)	Non-Responsive Bid	--	--
Razzari Nissan	Non-Responsive Bid	--	--

FISCAL IMPACT:

The 2026 Capital Budget for the Hydroelectric Department's Operations Division (555100) includes \$165,000.00 (3 x \$55,000.00) for these vehicle replacements (including \$8,400.00 for outfitting each vehicle). The outfitting costs are higher for Hydroelectric vehicles versus other departments, due to enhanced springs and upgraded bumpers to support the mounted winches.

The total purchase price of the three (3) Ford F-150 pickup trucks is \$136,686.09 (~\$136,700.00), plus \$25,200.00 for outfitting costs. This results in an overall cost savings of \$3,100.00.

SLP/jjv

Attachments: (4)

- 2026 CIP Budget Justifications (3)
- 2026 Vehicle Scoring Sheet (1)

Replacement of Vehicle #H5446

Overview

Request Owner	Kathryn Schwartz, Administrative Analyst II
Department	Hydro Operations
Form Type	Capital Equipment
Request Type	Vehicles and Equipment
Project Number	N/A

Description

Vehicle #H5446 has been recommended for replacement in 2026 due to new fleet regulations per the District's Mechanic Shop. Vehicle H5446 is a 2017 Toyota Tundra with 136,761 miles. Based upon historic usage, this vehicle is expected to have over 150,000 miles by the end of 2026.

Images



Vehicle

Details

New Purchase or Replacement	Replacement
New or Used Vehicle	New Vehicle

Replacement of Vehicle #H5469

Overview

Request Owner	Kathryn Schwartz, Administrative Analyst II
Department	Hydro Operations
Form Type	Capital Equipment
Request Type	Vehicles and Equipment
Project Number	N/A

Description

Vehicle #H5469 has been recommended for replacement in 2026 due to new fleet regulations per the District's Mechanic Shop. Vehicle H5469 is a 2019 Dodge 1500 with 122,170 miles. Based upon historic usage, this vehicle is expected to have over 140,000 miles by the end of 2026.

Images



Vehicle

Details

New Purchase or Replacement	Replacement
New or Used Vehicle	New Vehicle
Useful Life	7

Replacement of Vehicle #H5470

Overview

Request Owner	Kathryn Schwartz, Administrative Analyst II
Department	Hydro Operations
Form Type	Capital Equipment
Request Type	Vehicles and Equipment
Project Number	N/A

Description

Vehicle #H5470 has been recommended for replacement in 2026 due to new fleet regulations per the District's Mechanic Shop. Vehicle H5470 is a 2019 Dodge 1500 with 114,140 miles. Based upon historic usage, this vehicle is expected to have over 130,000 miles by the end of 2026.

Images



Details

New Purchase or Replacement	Replacement
New or Used Vehicle	New Vehicle
Useful Life	7

FACTORS		POINTS
Age		1 point for each 15 months of service.
Miles/Hours		1 point/12,000 miles or 1 point/2,000 hours.
Service Type		1 point for light duty, up to 5 points for severe service.
Reliability		1-5 points for frequency of repairs needed.
		1 point for 1 repair/6 months, 5 points for 1 or more repairs/month.
Lifetime Repair Costs		1-5 points based on total maintenance and repair costs.
		1 point/10% purchase price.
Condition and Usefulness		1-5 points for overall condition and usefulness

POINT RANGES		Excellent	Good	Evaluate Replacement	Past Due
Under 18	Condition I				
18 - 24	Condition II				
25 - 27	Condition III				
Over 27	Condition IV				

Asset Year	Vehicle/Equipment Asset # and Description	Miles/Hrs	Mileage Date	Age Score	Miles/Hrs Score	Service Type	Reliability	Lifetime Repair Cost	Condition and Usefulness	Department or Division	Eval Score	Service Life Left	Forecasted 6 Month Mileage Based on Recent Trends	Original Cost or Updated Basis	Updated basis, where applicable.	PRICES ARE INCREASED 5% ANNUALLY FOR INFLATION					Comment
																22/23	23/24	24/25	25/26	26/27	
2017	HS446 TOYOTA TUNDRA PU	165,000	07/27/26	7	14	2	2	2	3	HYDRO - OPS	50	-3	175,000								
2019	HS469 DODGE 1500 PU	141,800	07/27/26	6	12	2	3	2	4	HYDRO - OPS	25	-1	145,000								
2019	HS470 DODGE 1500 PU	119,700	07/24/25	6	10	2	5	2	5	HYDRO - OPS	50	-3	119,700								

(11" x 17" foldout also provided)

FACTORS	POINTS
Age	1 point for each 15 months of service.
Miles/Hours	1 point/12,000 miles or 1 point/1,000 hours.
Service Type	1 point for light duty, up to 5 points for severe service.
Reliability	1-5 points for frequency of repairs needed. 1 point for 1 repair/6 months, 5 points for 1 or more repairs/month.
Lifetime Repair Costs	1-5 points based on total maintenance and repair costs. 1 point/10% purchase price.
Condition and Usefulness	1-5 points for overall condition and usefulness

POINT RANGES			Final replacement evaluation made by Fleet is based on maintenance history, reliability, duty cycle and forecasted use. An older vehicle may show "past due," but is not being replaced due to low mileage, low usage and high reliability. Likewise, a vehicle may be scheduled for replacement early due to poor reliability or high annual mileage, as replacement vehicles typically follow 12-18 months from approval.
Under 18	Condition I	Excellent	
18 - 24	Condition II	Good	
25 - 27	Condition III	Evaluate Replacement	
Over 27	Condition IV	Past Due	

Asset Year	Vehicle/Equipment Asset # and Description	Miles/Hrs	Mileage Date	Age Score	Miles/Hrs Score	Service Type	Reliability	Lifetime Repair Cost	Condition and Usefulness	Department or Division	Eval Score	Service Life Left	Forecasted 6 Month Mileage Based on Recent Trends	Updated basis, where applicable. Original Cost or Updated Basis	PRICES ARE INCREASED 5% ANNUALLY FOR INFLATION TENTATIVE SCHEDULE FOR REPLACEMENT					Comment
															22/23	23/24	24/25	25/26	26/27	
2017	H5446 TOYOTA TUNDRA PU	165,000	07/27/26	7	14	2	2	2	3	HYDRO - OPS	30	-3	175,000		0	0	0	0	0	
2019	H5469 DODGE 1500 PU	141,800	07/27/26	6	12	2	3	2	4	HYDRO - OPS	28	-1	148,000		0	0	0	0	0	
2019	H5470 DODGE 1500 PU	119,700	07/24/25	6	10	2	5	2	5	HYDRO - OPS	30	-3	119,700		0	0	0	0	0	TRUCK HAS BAD ENGINE, COST TO REPLACE EXCEEDS VALUE OF TRUCK