# Staff Report

for the Regular Meeting of the Board of Directors, December 13, 2017

**TO:** Board of Directors

**FROM:** Gary D. King, PhD, PE, Engineering Manager

Doug Hobbs, PE, Associate Engineer

**DATE:** December 5, 2017

**SUBJECT:** Brewer Road Extension Project (FATR # 1081)

Engineering

### **RECOMMENDATION:**

Approve a contract with C&D Contractors, Inc. in the amount of \$299,974.00 for construction of the Brewer Road Extension Project, approve the attached budget amendment and authorize the General Manager to sign the appropriate documents.

### **BACKGROUND:**

This project is located on Brewer Road and will extend from the end of the 12" BEP pipeline north to the intersection with Clover Valley Road. The project will replace the existing 6" pipeline and connect the new 12" pipeline to the 8" pipelines on Brewer Road and Fay/Clover Valley Roads to complete the pipeline portion of the north end of the Alta Sierra to LOP BEP pipeline.

Quotes were requested from nine firms, and the following five quotes were received on November 30, 2017:

C & D Contractors, Inc.	\$ 299,974.00
McGuire & Hester	\$ 364,150.00
Hansen Bros. Enterprises	\$ 406,053.00
Western Engineering Contractors, Inc.	\$ 431,300.00
T&S Construction Co. Inc.	\$ 451,862.00

Staff recommends that the Board award the construction contract to C & D Contractors, Inc. in the amount of \$299,974.00.

### **BUDGET IMPACTS:**

Funding for the project comes from two sources:

• \$222,948.03 of the project funding comes from 2017 Minor System Improvements (10151-52909). There is no remaining budget after this project commitment for 2017.

• \$77,025.97 of the project funding comes from 2017 Non-Programmatic Budget Program (10151-52915). There will be \$847,525.54 remaining budget after this project commitment for 2017.

The attached budget amendment is to transfer these funds as part of this project approval.

DH

Attachments: Budget Amendment

Project Map

# NID

# NEVADA IRRIGATION DISTRICT

## **BUDGET AMENDMENT REQUEST**

Request Number

NID Req. No

BA 2017 - 62

Date: 12/4/2017

Level II: Level III:

To: Remleh Scherzinger, General Manager

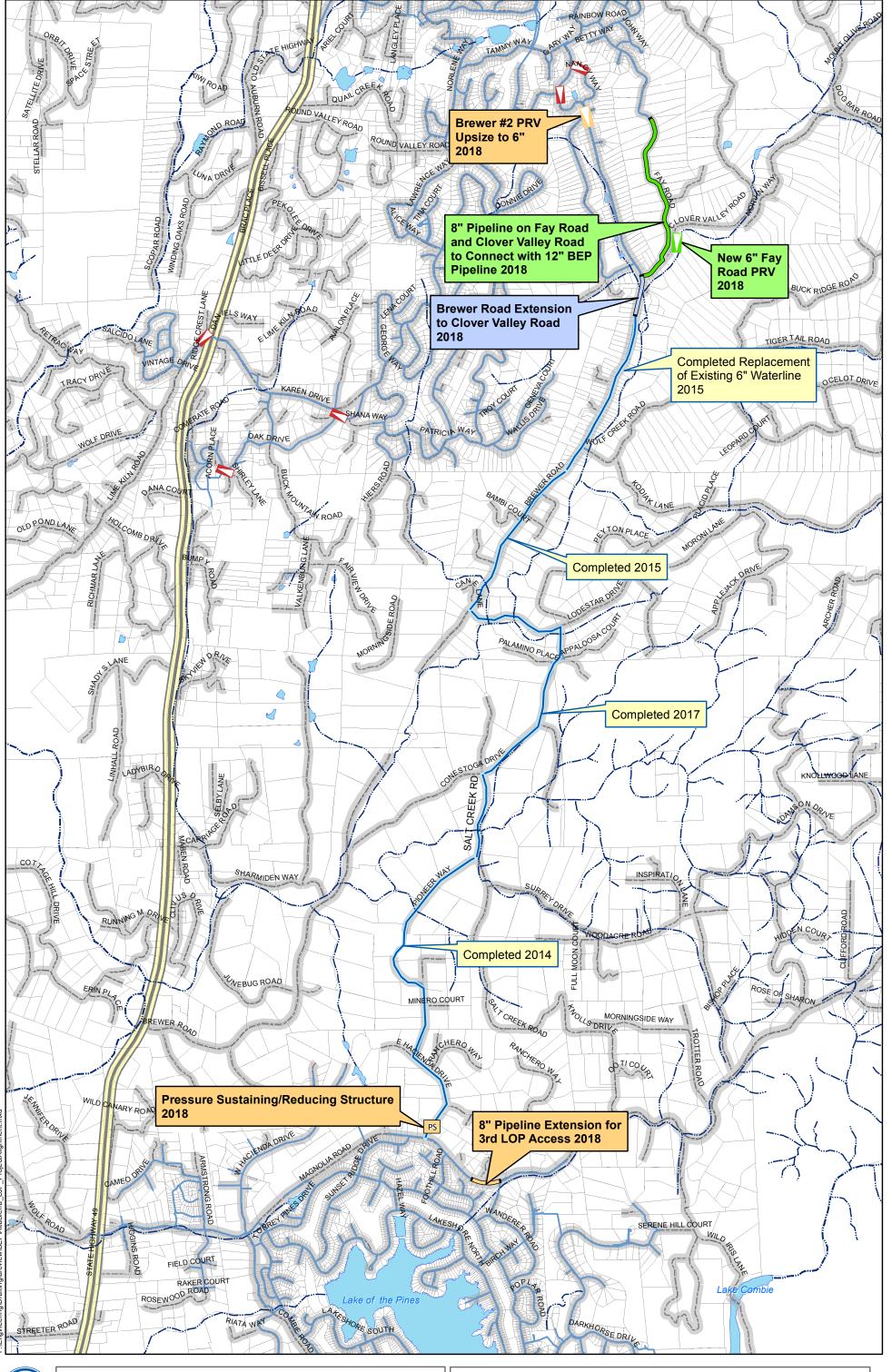
From: Department Manager(s)

Initial

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Version 11-15-2016

Budget Transfer: E	Inter Operating/C	Revenue line items.				
Department		Objec	Object / Account		Increase/(Decrease)	
1				, ,		
10151 Engineering			52909 Proj Bud: Minor System 52915 Proj Bud: Non-Programmatic		(222,948.03)	
	10151 Engineering		a: Non-Programmatic	\$	222,948.03	
		-				
Budget Increase: E	nter Operating/0	apital Expenditure or F	Revenue line items.			
Departr	ment	Object	t / Account	Increase	e/(Decrease)	
		,			"(200,000)	
-		-				
-						
Division Fund Funding Account		ng Account	Increase/(Decrease)			
				,		
		-				
Explanation: Enter	narrative explain	ing reason for amendn	nent.			
This budget amend	ment is for the B	rewer Road Project (FA	ATR#1081)			
APPROVALS:	D .	0:	4014/5141		./-	
	<u>Date</u>	<u>Signature</u>	AGM/FM Initials	Appro\	<u>/ed/Denied</u>	
Level I:						





NEVADA IRRIGATION DISTRICT

NEVADA COUNTY - PLACER COUNTY

GRASS VALLEY, CALIFORNIA