


Staff Report

TO: Board of Directors

FROM: Cameron S. Price, Maintenance Superintendent for 
Steve L. Prosser, Jr., Director of Maintenance

DATE: May 24, 2023

SUBJECT: Purchase of Three 1.5-ton Dump Trucks (Consent)

MAINTENANCE

RECOMMENDATION:

Adopt a resolution amending the 2023 Annual Budget Fund 15, to increase the authorized budget for the purchase of three 2023 Ford F-550 4x4 Dump Trucks by \$23,000, for a total purchase authorization of \$278,000; approving the purchase of three (3) new 2023 Ford F-550 4x4 Dump Trucks in the amount of \$277,928.49 from Geweke Ford of Yuba City; and authorizing the General Manager to execute the appropriate documents.

BACKGROUND:

These trucks are direct replacements of three (3) Ford F-350 4x4 Dump Trucks that are past their useful lifespans and will be retired and sold at auction (NID Assets #8627, #9913 and #10261). These trucks are used year-round by all Maintenance Department crews to haul material throughout the District's entire service area, supporting all types of raw water and treated water work. California has also adopted new zero emissions regulations that will impact the purchase of this line/ type of on-road vehicle beginning in January 2024.

BUDGETARY IMPACT:

The Purchasing Department solicited a Request for Quotation (RFQ) from seven (7) vendors and received the following bids/proposals from two (2) of the vendors that were solicited:

Bidder	Total Price per Truck	Total Purchase Price
Geweke Ford	\$ 92,642.83	\$277,928.49
Winner Chevrolet/Lasher Dodge	\$107,928.13	\$323,784.39
Corning Ford	Non-Responsive Bids	
Hoblet Dodge		
Maita Chevrolet GEO Elk Grove		
National Auto Fleet Group/Sourcewell		
Ron Dupratt		

FISCAL IMPACT:

The 2023 Maintenance Budget includes \$675,000.00 in 15191-52902 for capital vehicle purchases, of which \$255,000.00 is designated for these specific trucks. The total bid amount by Geweke Ford for the three (3) new 2023 Ford F-550 4x4 Dump Trucks is \$277,928.49, which exceeds the budgeted amount by \$22,928.49. Accordingly, a Budget Amendment will be needed to increase the authorized budget by \$23,000 to be funded by the unassigned fund balance of Fund 15. Any impact to the projected year-end fund balance will be reconciled at the mid-year budget adjustment.

CSP/jjv

Attachments: (1)

- Resolution for adoption



RESOLUTION NO. 2023-24
OF THE BOARD OF DIRECTORS OF THE NEVADA IRRIGATION DISTRICT

Approving the Purchase of Three 1.5-ton Dump Trucks & Budget Amendment

WHEREAS, the District currently owns three (3) Ford F-350 4x4 Dump Trucks (Assets #8627, #9913, and #10261) that are past their useful lifespans and will soon be retired and sold at auction and need to be replaced; and

WHEREAS, District Maintenance Department crews use these trucks year-round to haul material throughout the District's entire service area, supporting all types of raw water and treated water work; and

WHEREAS, the State of California has adopted new zero-emissions regulations that will impact the purchase of this type of on-road vehicle beginning in January 2024; and

WHEREAS, the Board of Directors adopted the 2023 Annual Budget on December 14, 2022, which included \$255,000 designated for the purchase of these specific trucks.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of Nevada Irrigation District:

1. The Board of Directors hereby approves amending the 2023 Annual Budget Fund 15, to increase the authorized budget for the purchase of three (3) 2023 Ford F-550 4x4 Dump Trucks by \$23,000, for a total purchase authorization of \$278,000.
2. The Board of Directors hereby approves the purchase of three (3) new 2023 Ford F-550 4x4 Dump Trucks in the amount of \$277,928.49 from Geweke Ford of Yuba City and authorizes the General Manager to execute the documents necessary to cause the actions contemplated by this resolution.

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PASSED AND ADOPTED by the Board of Directors of the Nevada Irrigation District at a regular meeting held on the 24th day of May, 2023, by the following vote:

AYES:	Directors:
NOES:	Directors:
ABSENT:	Directors:
ABSTAINS:	Directors:

President of the Board of Directors

Attest:

Secretary to the Board of Directors