

# Staff Report

for the Board of Directors Meeting, October 25, 2017

**TO:** Board of Directors

**FROM:** Gary D. King, PE, PhD, Engineering Manager  
Adrian Schneider, PE, Senior Engineer

**DATE:** October 18, 2017

**SUBJECT:** 2017 Loma Rica Reservoir Cleaning Project (FATR# 2090)

***ENGINEERING***

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**RECOMMENDATION:**

Approve a contract with Lorang Brothers in the amount of \$200,000, approve a Budget Amendment Request to transfer \$200,000, and authorize the General Manager to execute the necessary documents.

**BACKGROUND:**

The Loma Rica Reservoir is one of 19 District reservoirs used for storage and distribution. The District's reservoirs lose capacity through time due to the accumulation of sediment and emerging vegetation. The Loma Rica Reservoir has been determined to be a priority reservoir for regaining diminished storage capacity due to past silting and vegetation growth. The District approved a CEQA document (Initial Study/Mitigated Negative Declaration) on May 22, 2013, for the removal of accumulated sediment and vegetation.

The District received quotes from Lorang Brothers Construction (15,000 CY) and Hansen Bros Enterprises (12,000 CY) for removing \$200,000 of sediment. Lorang Brothers provided the greatest amount of material to be removed within the District's budget of \$200,000.

It is staff's recommendation to approve the contract with Lorang Brothers Construction in the amount of \$200,000.

**BUDGETARY IMPACT:**

This project required a budget amendment in the amount of \$200,000. Funds were transferred from the Management Consulting Services Budget (10115-52603) to the Sediment Removal Program (10151-52914).

Attachments: Budget Amendment



**NEVADA IRRIGATION DISTRICT  
BUDGET AMENDMENT REQUEST**

Request Number

Req. No BA 2017 - 58

Date: 10/17/2017  
 To: Remleh Scherzinger, General Manager  
 From: Gary King

Initial \_\_\_\_\_

**Budget Transfer: Enter Operating/Capital Expenditure or Revenue line items.**

| Department        | Object / Account                 | Increase/(Decrease) |
|-------------------|----------------------------------|---------------------|
| 10115 Management  | 52603 Consulting/Contractor Fees | \$ (200,000.00)     |
| 10151 Engineering | 52914 Proj Bud: Sediment Removal | \$ 200,000.00       |
|                   |                                  |                     |
|                   |                                  |                     |
|                   |                                  |                     |
|                   |                                  |                     |

**Budget Increase: Enter Operating/Capital Expenditure or Revenue line items.**

| Department | Object / Account | Increase/(Decrease) |
|------------|------------------|---------------------|
|            |                  |                     |
|            |                  |                     |
|            |                  |                     |
|            |                  |                     |
|            |                  |                     |

| Division Fund | Funding Account | Increase/(Decrease) |
|---------------|-----------------|---------------------|
|               |                 |                     |
|               |                 |                     |

**Explanation: Enter narrative explaining reason for amendment.**

Funds are for the cleaning of Loma Rica Reservoir

**APPROVALS:**

|            | <u>Date</u> | <u>Signature</u> | <u>AGM/FM Initials</u> | <u>Approved/Denied</u> |
|------------|-------------|------------------|------------------------|------------------------|
| Level I:   |             |                  |                        |                        |
| Level II:  |             |                  |                        |                        |
| Level III: |             |                  |                        |                        |